P 5 F

App. F. IX-4

Previous References

1934
(87)

File No. 472-34
Serial Nos. 3

PRESERVED

Later References.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B for May 1935.

SUBJECT.

Budget Estimates for XXVIII K.E.F. Hatia Works
Depreciation Fund for 1935-6.

WD 01965—GPB—15,000—7-7-34

SSTON

536

17 C. 2 ... Rs 5545

FINANCIAL
11 MAY 1935
4991
GEN. & R.

K.G.F. Water Works Depreciation Fund.

Revised 1934-35. -

The revised is placed at Rs.7,000/- as noted below taking into account the reappropriations stated to have been proposed by the Sanitary Engineer in January 1935. -

	Estimate.	Outlay to end of June 1934.	Budget 1934-35.	Revised 1934-35. 1st 8 months. actuals.	2nd 4 months estimate.	Total.	Budget 35-36.
1. Overhauling filters and strainers at Bethamangala.	13,700	13,428	-	122.	178.	300	-
2. Overhauling existing steel pipes at 16" rising main by new C.I. Pipes.	25,000	20,630	5,000	-1015 *	415	-600	-
3. Purchasing and installing an additional 1½ million gallon pumping set.	17,700.	13,398	2,000	2678	22	2,700	1,600
4. Improving pipe line tracks from pumping station to Robertsonpet.	2,000.	-	-	1863	37	1,900	-
5. Constructing an office building for Bethamangala Sub-Division office.	4,200	-	-	-	2700	2,700	900
6. Purchasing and fixing meters to house connections in Robertsonpet and Andersonpet.	1,000	--	--	--	--	--	1000
7. Overhauling filters.							2000
8. Roofing circular tanks at Meter house.							1500
9. Rising main work.							10000
10. Renewing cracked pipes on rising main.							1000
			7,000.			7,000.	18000

Budget 34-35

Revised 34-35

P 223 new budget

* minus outlay is due to the transfer in September 1934 of a sum of Rs.1863, erroneously debited to work No.2 above in previous years, to the account of work No.4 above to which it was debitable.

536

5540

2

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Budget 1935-36. -

The Director wants Rs.18,000/- to be provided for next year for the works noted above. The provision proposed for items 3,5 & 6 are within the amount of estimate and no estimate has been sanctioned for items 7 to 10. The estimate for next year is therefore taken at Rs.3,500, only.

for new works. + 3500. (Rs 3,500)

GENERAL ADMINISTRATION DEPARTMENT 14 MAY 1935

11.5.35

Comptroller.

S.S.

1) Immediate.

To the H. Rs: for remarks & return

11/5/35

2) Send with a statement for orders.

13/5/35

3) Submit with a note on the file

14/5/35

Gen: Secy)

II Branch

Rec'd

14/5

14/5

Issued

15/5/35

17/5

17/5

16/5/35

SECOND MEETING OF COUNCIL. 16 MAY 1935 No 7266

Copy 4) Vide orders in the margin

To Genl Secty)

Memo: put up for sanction

Dr Gaj M.S Shamanna. 21/5

for H'ble Secy.

6) Issue

21.5.35

Recd from the Dir of Health with his letter no C.748-58 of 9.5.35

K. G. F. WATER WORKS - DEPRECIATION FUND.

***

	Estimate.	Estimated outlay to end of June 1935	Grant required for 1935-36.
1. Purchasing and installing an additional 1½ million gallon pumping set.	17,700	16,100	1,600
2. Constructing an Office building for the use of the Bethamangala Sub Division Office.	3,600	2,700	900
3. Purchasing and fixing meters to house connection in Robertsonpet and Andersonpet. ..	1,000	..	1,000
4. Overhauling filters ..	..	..	2,000
5. Roofing circular tanks at Meter House. ..	..	..	1,500
6. Rising main work ..	..	..	10,000
7. Renewing the cracked pipes on the rising main.	..	..	1,000
		Total	18,000

3500

Director of Health.

Major Head ..... K.47 Water Works — Depreciation Fund

4 BUI

Alterations proposed by the

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Exc Deci
Depreciation Fund *Enchanting fillers 2000 Roofing circular tanks 1500 Rising main work 10,000 Renewing cracked pipes 1,000 14,500	3,500	18,000	-*- +14,500 The comptroller has provided funds works for which estimates have been sanctioned. He states that in regard to other works, no estimates have been sanctioned. Z orks.	

DGET

..... Department.

Administrative Secretariat.

WD 1545—GPB—200—16-3-35

ess + ase —	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	The Dir of H. Lab has explained the necessity for providing for items 4 to 7 in his BE. But it cannot be said they are all necessary. Perhaps a sum of Rs 650/- may be provided in case of new items. His tour allowance Rs 350/- allowed by Comptroller will make up Rs 1000/-. Rs may be allowed. 14/5/35	~~As~~ The Director of Health has not explained the necessity for the works, ~~the Comptroller~~ ~~of~~ ~~may perhaps~~ ~~obtain~~ the Budget + the Revised for the current year is Rs 7000. Rs 7000 may be provided 15/5/35	15/5	